



# Tracy Rural County Fire Protection District

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## Board of Directors

Craig Miller  
Matt Kopinski  
Jeff Ramsey  
Pete Reece  
John Vieira

## Clerk of the Board

Raychel Jackson

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## Board of Directors – Regular Meeting Agenda Tuesday, January 13, 2026 at 4:00 PM PST

### Join Zoom Meeting

<https://us06web.zoom.us/j/89387814339?pwd=dadwBoqfWDWH3VYrC860mshH3jBpLL1>

Call In Number: [1 \(669\) 900 6833](tel:16699006833)

Meeting ID: 893 8781 4339

Passcode: 812385

**Location: 835 N. Central Avenue  
Tracy, CA 95376  
2<sup>nd</sup> Floor**

### 1. Roll Call and Pledge of Allegiance

### 2. Public Comment

Please, give your name, entity (if any), and address as well as what agenda item you wish to speak about to the Clerk of the Board so that your comments may be heard at the appropriate time. Comments must be limited to 3 minutes.

### 3. Consent Calendar

- 3.1 Adoption of the January 13, 2026 Agenda
- 3.2 Approval of the December 16, 2025 Minutes
- 3.3 Approval of January Warrant List
- 3.4 December Monthly Check Register

### 4. Regular Agenda

- 4.1 Review Tracy Rural County Fire Protection District FY25-26 Mid-Year Budget
- 4.2 Approve to Purchase and Install Energy-Efficient Windows at Station 94
- 4.3 Approval of Contract with Nelco Electrical Supply Inc. for Generator Preventive Maintenance Services

### 5. Committee Reports

- 5.1 JPA Representative Report
- 5.2 CenCal Fire Report

## **6. Informational Update**

- 6.1 Fire Chief's Update
- 6.2 Strategic Financial Plan Presentation
- 6.3 Station Maintenance Update
- 6.4 SSJCFA Radio System Update
- 6.5 Nexus Study Update

## **7. Public Comment**

For any items not on the agenda.

## **8. Board Member Comment**

For any items not on the agenda and requests for future agenda items. No action will be taken on any questions or matters raised by the Board at this time.

## **9. Future Agenda Items**

## **10. Adjournment until Next Regular Session – February 10, 2026**

Compliance with the Americans with Disabilities Act (US Code Title 42) – Assistance for Those with Disabilities: If you have a disability and need accommodation to participate in the meeting, please contact the Administration Office (209-834-7269) or email ([raychel.jackson@tracyruralfire.org](mailto:raychel.jackson@tracyruralfire.org)) at least 72 hours prior to the meeting to inform us of your needs and to determine if accommodation is feasible.



**Tracy Rural County  
Fire Protection District**

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**Board of Directors – Regular Meeting Minutes  
Tuesday, December 16, 2025  
4:00 PM**

**1. Roll Call and Pledge of Allegiance**

Chairman Ramsey called the meeting to order at 4:01 pm. Jeff Ramsey, Matt Kopinski, Craig Miller and John Vieira present. Pete Reece absent.

**2. Public Comment**

No Public Comment.

**3. Consent Calendar**

3.1 Adoption of the December 16, 2025 Agenda

3.2 Approval of the November 12, 2025 Minutes

3.3 Approval of December Warrant List

3.4 November Monthly Check Register

- Motion was made by Vice Chair Miller seconded by Director Kopinski to accept Consent Calendar. Motion passed, 4-0.

**4. Regular Agenda**

4.1 Public Hearing to Consider Adoption of Tracy Rural Fire Protection District Ordinance No. 2025-01 Adopting the 2025 California Fire Code with Amendments

- **Motion** was made by Director Kopinski seconded by Vice Chair Miller to Adopt the TRFPD Ordinance No. 2025-01 2025 California Fire Code with Amendments

**Vote:** Motion passed, 4-0.

4.2 Consideration of Appointing Officers of the Board of Directors of the Tracy Rural County Fire Protection District for the Calendar Year 2026

- **Motion** was made by Chair Ramsey seconded by Director Kopinski to nominate Craig Miller as Chairman.

**Vote:** Motion passed, 4-0.

- **Motion** was made by Chair Ramsey seconded by Director Vieira to nominate Matt Kopinski as Vice Chairman.

**Vote:** Motion passed, 4-0.

- **Motion** was made by Director Kopinski seconded by Vice Chair Miller to maintain all current Ad Hoc Committee assignments without change.

**Vote:** Motion passed, 4-0.

- **Motion** was made by Director Kopinski seconded by Chair Ramsey to nominate Craig Miller and John Vieira to the Governance Review Ad Hoc Committee.

**Vote:** Motion passed, 4-0.

4.3 Authorization to Release a Request for Proposals for Station 93 Communication Tower

- **Motion** was made by Vice Chair Miller seconded by Director Kopinski to Release a Request for Proposals for Station 93 Communication Tower with Amendments

**Vote:** Motion passed, 4-0.

4.4 Consideration of Proposal from Capitol Public Finance Group for Preparation of a Strategic Financial Plan

- **Motion** was made by Director Kopinski seconded by Director Vieira to Decline Proposal from Capitol Public Finance Group for Preparation of a Strategic Financial Plan and to direct staff to proceed with development of the Strategic Financial Plan internally in coordination with TRFD and SCFA staff.

**Vote:** Motion passed, 4-0.

4.5 Review and Approval of Roof Repair Quote for Station 94 Apparatus Bay

- **Motion** was made Vice Chair Miller by seconded by Director Kopinski to award the roof repair contract for the Station 94 apparatus bay to JRC Custom Remodeling.

**Vote:** Motion passed, 4-0.

4.6 Approval of Contract with Nelco Electrical Supply Inc. for Generator Preventive Maintenance Services

- **Action:** item was tabled to next available regular board meeting.

## 5. Committee Reports

### 5.1 JPA Representative Report

Chairman Ramsey provided a report from the December 11, 2025, JPA Regular Board Meeting – the Board received the annual audit ending June 30, 2025; accepted the SSJCFA Strategic Plan for calendar years 2026-2028; and authorized startup funding for Cencal Fire and EMS.

### 5.2 Cen Cal Fire Report

Jeff Ramsey provided report.

## 6. Informational Update

### 6.1 Fire Chief's Update

- Chief Bagley provided the monthly report based on the Fire Chief Update dated December, 2025, that was provided to the Board of Directors and staff at the meeting.

### 6.2 Station Maintenance Update

- Director Kopinski provided update.



## Tracy Rural County Fire Protection District

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- 6.3 SSJCFR Radio System Update  
- Chief Bagley provided update.

### **7. Public Comment**

No Public Comment.

### **8. Board Member Comment**

Director Kopinski wished all fire personnel and staff a Merry Christmas and Happy New Year.

### **9. Future Agenda Items**

### **10. Meeting Adjournment at 5:48 pm.**

*Raychel Jackson*

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Raychel Jackson, Clerk of the Board

January 8, 2026

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TRACY RURAL COUNTY FIRE PROTECTION DISTRICT -- **49501** -- January 13, 2026

GENERAL OPERATING FUND	AMOUNT	ACCOUNT	VENDOR #
PETE REECE 30421 KOSTER ROAD TRACY, CA 95304		6226010900	. 0000010849
MATT KOPINSKI 33969 S. KOSTER ROAD TRACY, CA 95304	\$ -	6226010900	. 0000101809
CRAIG MILLER 5336 W. DURHAM FERRY ROAD Tracy, CA 95304	\$ 162.89	6226010900	. 0000105820
JEFF RAMSEY 27722 S. BIRD ROAD TRACY, CA 95304	\$ -	6226010900	0000098549
JOHN VIEIRA 19700 SOUTH LAMMERS ROAD TRACY, CA 95304	\$ 162.89	6226010900	. 0000010852
South County Fire Authority 835 N. Central Ave Tracy, CA 95376		6221005110	. 0000094467
<b>TOTAL FOR GENERAL OPERATING FUND</b>	<b>\$ 325.78</b>		

TRACY RURAL COUNTY FIRE PROTECTION DISTRICT -- **49591** -- January 13, 2026

CAO RESERVE FUND 49591	AMOUNT	ACCOUNT	VENDOR #
Community First National Bank 215 Seth Child Rd. Manhattan, KS 66502		6331000100.00 6331000100.00	. 0000102922 . 0000102922
<i>Total</i>			
Tracy Rural Fire Protection District P.O. Box 731 Tracy, CA 95378		6221017700	. 0000072682
<b>TOTAL CAO FUND 49591</b>	<b>\$0.00</b>		

**SIGNATURES OF BOARD MEMBERS**

\_\_\_\_\_  
PETE REECE, DIRECTOR

\_\_\_\_\_  
JOHN VIEIRA, DIRECTOR

\_\_\_\_\_  
MATT KOPINSKI, DIRECTOR

\_\_\_\_\_  
JEFF RAMSEY, CHAIR

\_\_\_\_\_  
CRAIG MILLER, VICE CHAIR



**Balance Sheet**  
**Tracy Rural Fire Protection District**  
**As of December 31, 2025**

Agenda Item 3.4

Distribution account	Total
Assets	
Current Assets	
Bank Accounts	
Bank of Stockton-Capital Outlay	0.00
Bank of Stockton-Operating	0.00
Bank of Stockton-Retirement	0.00
CA CLASS - Capital	1,195,774.20
CA Class - FFF	532,704.02
CA Class - Reserves	1,144,390.94
Fund 49501 - Operations	5,337,122.39
Fund 49512 - Retirement Buyout	0.00
Fund 49515 - Fire Facility Fees	202,126.35
Fund 49519 - Emergency Reserve	12,427.00
Fund 49554 - Fire Health Res	0.00
Fund 49581 - Smoothing Reserve	0.00
Fund 49591 - Capital Outlay Res	5,401.00
Petty Cash	0.00
Tri Counties Bank - Capital Improvement	465,769.35
Tri Counties Bank - Operating	384,707.76
Tri Counties Bank - Reserves	1,140,570.33
Tri Counties Bank - Retirement Leave	177,409.36
<b>Total for Bank Accounts</b>	<b>\$10,598,402.70</b>

# TRACY RURAL COUNTY FIRE PROTECTION DISTRICT

## TCB Credit Card Expenses

December 2025

TRANSACTION TYPE	DATE	VENDOR	MEMO/DESCRIPTION	SPLIT	AMOUNT
<b>TCB Credit Card</b>					
Credit Card Expense	12/01/2025	Microsoft Corporation	Basic renewal	Office Expense:Software/Hardware	150.00
Credit Card Expense	12/01/2025	Microsoft Corporation	standard renewal	Office Expense:Software/Hardware	432.00
Credit Card Expense	12/01/2025	Amazon	dedication ceremony - plates, napkins, veil	Miscellaneous	40.76
Credit Card Expense	12/01/2025		Dedication Ceremony	Miscellaneous	94.50
Credit Card Expense	12/01/2025	ProTech		Utilities:Station 5	70.00
Credit Card Expense	12/06/2025	Fancy Donuts	Dedication ceremony - donuts	Miscellaneous	52.49
Credit Card Expense	12/08/2025	Zoom		Office Expense:Software/Hardware	10.00
Credit Card Expense	12/08/2025	Home Depot	Storage Unit and Totes	Building Maintenance Fund:Station 3	820.71
Credit Card Expense	12/09/2025	Amazon	certificate frames	Office Expense:Miscellaneous	30.58
Credit Card Expense	12/11/2025	Coy Parking	Parking - BoS Holiday Event	Miscellaneous	6.00
Credit Card Expense	12/16/2025	EcoWater Systems		Utilities:Station 3	65.00
Credit Card Expense	12/22/2025	Amazon	floor glue	Building Maintenance Fund:Station 4	19.21
Credit Card Expense	12/22/2025	Coy Parking	Parking - pick up checks	Miscellaneous	2.00
Credit Card Expense	12/24/2025	AT&T		Office Expense:Phone	446.58
Check	12/24/2025	Tri Counties Bank Credit Card		Tri Counties Bank - Operating	-1,923.98
<b>Total for TCB Credit Card</b>					<b>\$315.85</b>

# TRACY RURAL COUNTY FIRE PROTECTION DISTRICT

## Cleared Transactions for All Bank Accounts

December 2025

TRANSACTION TYPE	DATE	VENDOR	MEMO/DESCRIPTION	SPLIT	AMOUNT
<b>CA CLASS - Capital</b>					
Deposit	12/31/2025		Interest Earned	CA CLASS - Capital Investment:Interest	3,924.33
<b>Total for CA CLASS - Capital</b>					<b>\$3,924.33</b>
<b>CA Class - FFF</b>					
Deposit	12/31/2025		Interest Earned	CA Class - FFF Investment:CA Class - FFF Interest	1,748.24
<b>Total for CA Class - FFF</b>					<b>\$1,748.24</b>
<b>CA Class - Reserves</b>					
Deposit	12/31/2025		Interest Earned	CA Class - Reserves Investment:CA Class - Reserves Interest	3,755.70
<b>Total for CA Class - Reserves</b>					<b>\$3,755.70</b>
<b>Fund 49501 - Operations</b>					
Check	12/16/2025	Craig Miller	Nov Stipend	Directors Fees:Craig Miller	-324.78
Check	12/16/2025	Pete Reece	Nov Stipend	Directors Fees:Reece, Pete	-324.78
Check	12/16/2025	John Vieira	Nov Stipend	Directors Fees:Vieira, John	-162.89
Deposit	12/31/2025			Fund 49501 - Property Tax:Secured SB813	186,594.62
Deposit	12/31/2025			Fund 49501 - Property Tax:Unsecured SB813	11,819.74
Deposit	12/31/2025			Fund 49501 - Property Tax:Homeowners Exemption - State	9,574.35
Check	12/31/2025			Auditors Direct Assessment	-19,931.30
Check	12/31/2025			Auditors Tax Admin Charges	-90,154.00
Deposit	12/31/2025			Fund 49501 - Property Tax:Secured	6,612,249.80
Deposit	12/31/2025			Fund 49501 - Property Tax:Special Assessments - Current	1,052,485.71
Deposit	12/31/2025			Fund 49501 - Property Tax:Unsecured	776,292.56
<b>Total for Fund 49501 - Operations</b>					<b>\$8,538,119.03</b>
<b>Fund 49515 - Fire Facility Fees</b>					
Deposit	12/31/2025			Fund 49515 - Fire Facility Fees:Mitigation Fees	99,751.89
<b>Total for Fund 49515 - Fire Facility Fees</b>					<b>\$99,751.89</b>
<b>Tri Counties Bank - Capital Improvement</b>					
Deposit	12/31/2025		Interest Earned	TCB Capital:Interest	1,166.42
<b>Total for Tri Counties Bank - Capital Improvement</b>					<b>\$1,166.42</b>
<b>Tri Counties Bank - Operating</b>					
Check	12/01/2025	Special District Financial Services, LLC	Nov Inv 1027	Business Office Services	-5,393.75
Check	12/02/2025	Patriot Pest Managment		-Split-	-388.00
Check	12/02/2025	Delta Disposal Service		-Split-	-346.44
Check	12/02/2025	Pacific Gas & Electric		Utilities:Station 5	-1,500.00
Check	12/02/2025	Pacific Gas & Electric		Utilities:Station 4	-998.11
Check	12/02/2025	Berreth Law Group	Inv 01937	Legal Services:General	-2,462.10
Check	12/02/2025	R&S Erection Tri-County, Inc.		-Split-	-3,072.93
Check	12/02/2025	The Tracy Press	Fire Ordinance publication	Miscellaneous	-107.00
Check	12/02/2025	Ace Hardware	Doors	Building Maintenance Fund:Station 5 Tracy Hills	-51.93
Check	12/08/2025	CSDA	annual membership	Membership/Association Dues	-9,391.00
Check	12/08/2025	Paris Printing	Dedication ceremony programs	Miscellaneous	-32.48
Check	12/08/2025	City of Tracy		Utilities:Station 5	-405.35
Check	12/08/2025	City of Tracy		Utilities:Station 4	-301.38
Check	12/08/2025	JRC Custom Home Remodeling	dedication ceremony Install plaque at 95	Miscellaneous	-300.00
Check	12/08/2025	Melo Construction, Inc	Inv 5286 - shed demo	-Split-	-14,533.92
Check	12/08/2025	HdL Coren & Cone	Assessment tax 25/26	Consultant Reports:Benefit Assessment - HdL	-4,807.50
Check	12/09/2025	Jeff Ramsey	Nov. stipend	Directors Fees:Jeff Ramsey	-488.67
Check	12/09/2025	Matthew Kopinski	Nov. stipend	Directors Fees:Kopinski, Matt	-325.78
Check	12/15/2025	NELCO ELECTRICAL SUPPLY	Generator	Building Maintenance Fund:Station 4	-443.76
Check	12/24/2025	Nor-Cal Plumbing	HVAC-copper line repair	Building Maintenance Fund:Station 3	-325.00
Check	12/24/2025	Tri Counties Bank Credit Card	Dec Statement	TCB Credit Card	-1,923.98
Check	12/30/2025	National Garage Door Co	Inv 178484026	Building Maintenance Fund:Station 5 Tracy Hills	-1,350.00
Check	12/30/2025	JRC Custom Home Remodeling	Deposit App Bay Roof Repair	Building Maintenance Fund:Station 4	-4,000.00
Check	12/30/2025	Mountain Valley Pumping	Inv 10795; 10815, septic pump and new floats	-Split-	-1,475.00
Check	12/30/2025	Delta Disposal Service		-Split-	-654.49
Check	12/30/2025	Patriot Pest Managment		-Split-	-388.00
Check	12/31/2025		Service Charge	Service Charge	-195.02
Deposit	12/31/2025		Interest Earned	TCB Operating:Interest	1,030.17
<b>Total for Tri Counties Bank - Operating</b>					<b>\$ -54,631.42</b>

# TRACY RURAL COUNTY FIRE PROTECTION DISTRICT

## Cleared Transactions for All Bank Accounts

December 2025

TRANSACTION TYPE	DATE	VENDOR	MEMO/DESCRIPTION	SPLIT	AMOUNT
Tri Counties Bank - Reserves					
Deposit	12/31/2025		Interest Earned	TCB Reserves:Interest	2,856.31
<b>Total for Tri Counties Bank - Reserves</b>					<b>\$2,856.31</b>
Tri Counties Bank - Retirement Leave					
Deposit	12/31/2025		Interest Earned	TCB Retirement Leave:Interest	444.28
<b>Total for Tri Counties Bank - Retirement Leave</b>					<b>\$444.28</b>



**Tracy Rural County  
Fire Protection District**

Agenda Item 4.1

**STAFF REPORT**

**Meeting:** Regular Meeting  
**Date:** January 13, 2026  
**To:** Board of Directors  
**Prepared by:** Raychel Jackson, District Clerk  
**Approved by:** Craig Miller, Chairperson

**Re:** Receive a Mid-Year Budget Report for Fiscal Year 2025-2026

**RECOMMENDATION**

Action Item  **Non-Action Item**

Receive the FY 2025-26 Mid-Year Budget Report.

**BACKGROUND**

The FY 2025-26 budget was adopted by the District on September 9, 2025. Included in this report, is a review of revenues and expenses from July 1, 2025 – December 31, 2025.

**DISCUSSION**

As the District approached the middle of the fiscal year, staff conducted a review of the adopted operating budget and revenue projections for the remainder of the current fiscal year. It is standard procedure to perform a mid-year review of the District’s budget to ensure any deviations from the initial budget projections are proactively addressed.

Based on this review, revenues are tracking generally consistent with the adopted budget based on historical collection patterns and timing. Expenditures are also within expected ranges for this point in the fiscal year.

**Fiscal Impact**

None, informational only.

**Attachments**

1. TRFD FY25-26 Mid-Year Budget

**Budget vs. Actuals\_TRFD Budget FY 25-26\_Class\_Report**  
July 1, 2025-June 30, 2026

Distribution account	Capital Improvements				Emergency Reserves				Fire Facility Fees				Medical Leave Buyout				Operational				Total				
	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	
Income																									
CA CLASS - Capital Investment																									
Interest	24,857.77		24,857.77																			24,857.77		24,857.77	
<b>Total for CA CLASS - Capital Investment</b>	<b>24,857.77</b>		<b>24,857.77</b>																			<b>\$24,857.77</b>		<b>\$24,857.77</b>	
CA Class - FFF Investment																									
CA Class - FFF Interest								11,073.85		11,073.85												11,073.85		11,073.85	
<b>Total for CA Class - FFF Investment</b>								<b>11,073.85</b>		<b>11,073.85</b>												<b>\$11,073.85</b>		<b>\$11,073.85</b>	
CA Class - Reserves Investment																									
CA Class - Reserves Interest					23,789.63			23,789.63														23,789.63		23,789.63	
<b>Total for CA Class - Reserves Investment</b>					<b>23,789.63</b>			<b>23,789.63</b>														<b>\$23,789.63</b>		<b>\$23,789.63</b>	
Fund 49501 - Property Tax																									
Homeowners Exemption - State												9,574.35	57,075.54	-47,501.19	16.77%	9,574.35	57,075.54	-47,501.19	16.77%		9,574.35	57,075.54	-47,501.19	16.77%	
Interest Income												75,987.00	10,000.00	65,987.00	759.87%	75,987.00	10,000.00	65,987.00	759.87%		75,987.00	10,000.00	65,987.00	759.87%	
Prior - SB813												1,754.25	5,166.64	-3,412.39	33.95%	1,754.25	5,166.64	-3,412.39	33.95%		1,754.25	5,166.64	-3,412.39	33.95%	
Prior - Unsecured												18,419.68	9,045.18	9,374.50	203.64%	18,419.68	9,045.18	9,374.50	203.64%		18,419.68	9,045.18	9,374.50	203.64%	
Prop 172												132,298.00	132,298.00	0.00	100.00%	132,298.00	132,298.00	0.00	100.00%		132,298.00	132,298.00	0.00	100.00%	
Secured												6,678,586.01	12,017,854.20	-5,339,268.19	55.57%	6,678,586.01	12,017,854.20	-5,339,268.19	55.57%		6,678,586.01	12,017,854.20	-5,339,268.19	55.57%	
Secured SB813												208,421.59	370,507.28	-162,085.69	56.25%	208,421.59	370,507.28	-162,085.69	56.25%		208,421.59	370,507.28	-162,085.69	56.25%	
Special Assessments - Current												1,057,808.52	1,997,319.38	-939,510.84	52.96%	1,057,808.52	1,997,319.38	-939,510.84	52.96%		1,057,808.52	1,997,319.38	-939,510.84	52.96%	
Special Assessments - Prior												1,614.92	2,491.27	-676.35	72.85%	1,614.92	2,491.27	-676.35	72.85%		1,614.92	2,491.27	-676.35	72.85%	
Unsecured												780,039.21	721,459.41	58,579.80	108.12%	780,039.21	721,459.41	58,579.80	108.12%		780,039.21	721,459.41	58,579.80	108.12%	
Unsecured SB813												13,952.33	23,160.19	-9,207.86	60.24%	13,952.33	23,160.19	-9,207.86	60.24%		13,952.33	23,160.19	-9,207.86	60.24%	
<b>Total for Fund 49501 - Property Tax</b>												<b>8,978,656.86</b>	<b>15,346,377.07</b>	<b>-6,367,721.21</b>	<b>58.51%</b>	<b>8,978,656.86</b>	<b>15,346,377.07</b>	<b>-6,367,721.21</b>	<b>58.51%</b>		<b>\$8,978,656.86</b>	<b>\$15,346,377.07</b>	<b>-\$6,367,721.21</b>	<b>58.51%</b>	
Fund 49515 - Fire Facility Fees																									
Interest												1,630.00	1,630.00			1,630.00	1,630.00				1,630.00	1,630.00			
Mitigation Fees												125,051.24	125,051.24			125,051.24	125,051.24				125,051.24	125,051.24			
<b>Total for Fund 49515 - Fire Facility Fees</b>												<b>126,681.24</b>	<b>126,681.24</b>			<b>126,681.24</b>	<b>126,681.24</b>				<b>126,681.24</b>	<b>126,681.24</b>			
Fund 49519 - Emergency Reserve																									
Interest					12,327.00			12,327.00														12,327.00		12,327.00	
<b>Total for Fund 49519 - Emergency Reserve</b>					<b>12,327.00</b>			<b>12,327.00</b>														<b>12,327.00</b>		<b>12,327.00</b>	
Fund 49591 - Capital Outlay																									
Interest	115.00		115.00																			115.00		115.00	
Rent																									
New Jerusalem School	2,400.00	2,400.00	0.00	100.00%																		2,400.00	2,400.00	0.00	100.00%
<b>Total for Rent</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>100.00%</b>																		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total for Fund 49591 - Capital Outlay</b>	<b>2,515.00</b>	<b>2,400.00</b>	<b>115.00</b>	<b>104.79%</b>																		<b>\$2,515.00</b>	<b>\$2,400.00</b>	<b>\$115.00</b>	<b>104.79%</b>
Refund																									
TCB Capital																									
Interest	13,383.05		13,383.05																			13,383.05		13,383.05	
<b>Total for TCB Capital</b>	<b>13,383.05</b>		<b>13,383.05</b>																			<b>13,383.05</b>		<b>13,383.05</b>	
TCB Operating																									
Interest																									
<b>Total for TCB Operating</b>																									
TCB Reserves																									
Interest					5,716.33			5,716.33														5,716.33		5,716.33	
<b>Total for TCB Reserves</b>					<b>5,716.33</b>			<b>5,716.33</b>														<b>\$5,716.33</b>		<b>\$5,716.33</b>	
TCB Retirement Leave																									
Interest																									
<b>Total for TCB Retirement Leave</b>																									
Apparatus/Equipment Fund																									
Apparatus/Equipment Fund		410,000.00	-410,000.00	0.00%																					
<b>Total for Income</b>	<b>40,755.82</b>	<b>412,400.00</b>	<b>-371,644.18</b>	<b>9.88%</b>	<b>53,985.96</b>			<b>53,985.96</b>	<b>137,755.09</b>			<b>137,755.09</b>	<b>2,989.20</b>	<b>200,000.00</b>	<b>-197,010.80</b>	<b>1.49%</b>	<b>8,994,561.05</b>	<b>15,346,377.07</b>	<b>-6,351,816.02</b>	<b>58.61%</b>	<b>\$9,230,047.12</b>	<b>\$15,958,777.07</b>	<b>-\$6,728,729.95</b>	<b>57.84%</b>	
Cost of Goods Sold																									
<b>Gross Profit</b>	<b>40,755.82</b>	<b>412,400.00</b>	<b>-371,644.18</b>	<b>9.88%</b>	<b>53,985.96</b>			<b>53,985.96</b>	<b>137,755.09</b>			<b>137,755.09</b>	<b>2,989.20</b>	<b>200,000.00</b>	<b>-197,010.80</b>	<b>1.49%</b>	<b>8,994,561.05</b>	<b>15,346,377.07</b>	<b>-6,351,816.02</b>	<b>58.61%</b>	<b>\$9,230,047.12</b>	<b>\$15,958,777.07</b>	<b>-\$6,728,729.95</b>	<b>57.84%</b>	
Expenses																									
Apparatus / Equipment																									
Apparatus	51,595.63		51,595.63																			51,595.63		51,595.63	
Engine Loan	173,356.30	283,794.02	-110,437.72	61.09%																		173,356.30	283,794.02	-110,437.72	61.09%
<b>Total for Apparatus / Equipment</b>	<b>173,356.30</b>	<b>283,794.02</b>	<b>-110,437.72</b>	<b>61.09%</b>								<b>0.00</b>	<b>0.00</b>			<b>173,356.30</b>	<b>283,794.02</b>	<b>-110,437.72</b>	<b>61.09%</b>		<b>\$173,356.30</b>	<b>\$283,794.02</b>	<b>-\$110,437.72</b>	<b>61.09%</b>	
<b>Total for Apparatus / Equipment</b>	<b>224,951.93</b>	<b>283,794.02</b>	<b>-58,842.09</b>	<b>79.27%</b>								<b>0.00</b>	<b>0.00</b>			<b>\$224,951.93</b>	<b>\$283,794.02</b>	<b>-\$58,842.09</b>	<b>79.27%</b>		<b>\$224,951.93</b>	<b>\$283,794.02</b>	<b>-\$58,842.09</b>	<b>79.27%</b>	
Auditors Direct Assessment																									
Auditors Tax Admin Charges																									
Building Maintenance Fund																									
Station 3																									
Station 4																									
Station 5 Tracy Hills																									
<b>Total for Building Maintenance Fund</b>																									
Business Office Services																									
Capital Improvement Projects																									
CIP Station 04 Generator	34,341.20		34,341.20																			34,341.20		34,341.20	
<b>Total for Capital Improvement Projects</b>	<b>34,341.20</b>		<b>34,341.20</b>																			<b>\$34,341.20</b>		<b>\$34,341.20</b>	
Consultant Reports																									

Distribution account	Capital Improvements				Emergency Reserves				Fire Facility Fees				Medical Leave Buyout				Operational				Total				
	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	Actual	Budget	Over budget by	Percent of budget	
County Report													1,359.84	2,000.00	-640.16	67.99%	1,359.84	2,000.00	-640.16	67.99%	1,359.84	2,000.00	-640.16	67.99%	
Misc. Report														5,000.00	-5,000.00	0.00%		5,000.00	-5,000.00	0.00%		5,000.00	-5,000.00	0.00%	
<b>Total for Consultant Reports</b>													<b>7,827.18</b>	<b>21,000.00</b>	<b>-13,472.82</b>	<b>35.84%</b>	<b>\$7,527.18</b>	<b>\$21,000.00</b>	<b>-13,472.82</b>	<b>35.84%</b>	<b>\$7,527.18</b>	<b>\$21,000.00</b>	<b>-13,472.82</b>	<b>35.84%</b>	
Directors Fees													651.56	20,000.00	-19,348.44	3.26%	651.56	20,000.00	-19,348.44	3.26%	651.56	20,000.00	-19,348.44	3.26%	
Craig Miller													1,790.79		1,790.79		1,790.79		1,790.79		1,790.79		1,790.79		
Jeff Ramsey													4,072.25		4,072.25		4,072.25		4,072.25		4,072.25		4,072.25		
Kopinski, Matt													2,932.02		2,932.02		2,932.02		2,932.02		2,932.02		2,932.02		
Reece, Pete													2,279.46		2,279.46		2,279.46		2,279.46		2,279.46		2,279.46		
Vieira, John													814.45		814.45		814.45		814.45		814.45		814.45		
<b>Total for Directors Fees</b>													<b>12,540.53</b>	<b>20,000.00</b>	<b>-7,459.47</b>	<b>62.70%</b>	<b>\$12,540.53</b>	<b>\$20,000.00</b>	<b>-7,459.47</b>	<b>62.70%</b>	<b>\$12,540.53</b>	<b>\$20,000.00</b>	<b>-7,459.47</b>	<b>62.70%</b>	
Fund Transfer	7,481.00		7,481.00										-7,481.00		-7,481.00		0.00		0.00		0.00		0.00		
2-Capital Outlay														375,000.00	-375,000.00	0.00%		375,000.00	-375,000.00	0.00%		375,000.00	-375,000.00	0.00%	
Major Apparatus Repair														35,000.00	-35,000.00	0.00%		35,000.00	-35,000.00	0.00%		35,000.00	-35,000.00	0.00%	
<b>Total for 2-Capital Outlay</b>													<b>410,000.00</b>	<b>-410,000.00</b>	<b>0.00%</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>-410,000.00</b>	<b>0.00%</b>	<b>\$410,000.00</b>	<b>\$410,000.00</b>	<b>-410,000.00</b>	<b>0.00%</b>		
4-Retirement Buyout														200,000.00	-200,000.00	0.00%		200,000.00	-200,000.00	0.00%		200,000.00	-200,000.00	0.00%	
<b>Total for Fund Transfer</b>	<b>7,481.00</b>		<b>7,481.00</b>										<b>-7,481.00</b>	<b>610,000.00</b>	<b>-617,481.00</b>	<b>-1.23%</b>	<b>\$0.00</b>	<b>\$610,000.00</b>	<b>-610,000.00</b>	<b>0.00%</b>	<b>\$0.00</b>	<b>\$610,000.00</b>	<b>-610,000.00</b>	<b>0.00%</b>	
Legal Services																									
General													16,888.20	75,000.00	-58,111.80	22.52%	16,888.20	75,000.00	-58,111.80	22.52%	16,888.20	75,000.00	-58,111.80	22.52%	
JPA													10,000.00		-10,000.00	0.00%		10,000.00	-10,000.00	0.00%		10,000.00	-10,000.00	0.00%	
Litigation														25,000.00	-25,000.00	0.00%		25,000.00	-25,000.00	0.00%		25,000.00	-25,000.00	0.00%	
<b>Total for Legal Services</b>													<b>16,888.20</b>	<b>110,000.00</b>	<b>-93,111.80</b>	<b>15.35%</b>	<b>\$16,888.20</b>	<b>\$110,000.00</b>	<b>-93,111.80</b>	<b>15.35%</b>	<b>\$16,888.20</b>	<b>\$110,000.00</b>	<b>-93,111.80</b>	<b>15.35%</b>	
Maintenance - Fund 49501																									
Station 95													685.00		685.00		685.00		685.00		685.00		685.00		
<b>Total for Maintenance - Fund 49501</b>													<b>685.00</b>	<b>685.00</b>	<b>685.00</b>		<b>\$685.00</b>	<b>\$685.00</b>	<b>\$685.00</b>		<b>\$685.00</b>	<b>\$685.00</b>	<b>\$685.00</b>		
Membership/Association Dues														9,466.00	10,000.00	-534.00	94.66%	9,466.00	10,000.00	-534.00	94.66%	9,466.00	10,000.00	-534.00	94.66%
Seminars													325.00	5,000.00	-4,675.00	6.50%	325.00	5,000.00	-4,675.00	6.50%	325.00	5,000.00	-4,675.00	6.50%	
<b>Total for Membership/Association Dues</b>													<b>9,791.00</b>	<b>15,000.00</b>	<b>-5,209.00</b>	<b>65.27%</b>	<b>\$9,791.00</b>	<b>\$15,000.00</b>	<b>-5,209.00</b>	<b>65.27%</b>	<b>\$9,791.00</b>	<b>\$15,000.00</b>	<b>-5,209.00</b>	<b>65.27%</b>	
Miscellaneous														4,503.97	15,000.00	-10,496.03	30.03%	4,503.97	15,000.00	-10,496.03	30.03%	4,503.97	15,000.00	-10,496.03	30.03%
Travel													2,303.40		2,303.40		2,303.40		2,303.40		2,303.40		2,303.40		
Vehicle Sales Tax														3,000.00	-3,000.00	0.00%		3,000.00	-3,000.00	0.00%		3,000.00	-3,000.00	0.00%	
<b>Total for Miscellaneous</b>													<b>6,807.37</b>	<b>18,000.00</b>	<b>-11,192.63</b>	<b>37.82%</b>	<b>\$6,807.37</b>	<b>\$18,000.00</b>	<b>-11,192.63</b>	<b>37.82%</b>	<b>\$6,807.37</b>	<b>\$18,000.00</b>	<b>-11,192.63</b>	<b>37.82%</b>	
Office Expense																									
Computer													962.74	3,000.00	-2,037.26	32.09%	962.74	3,000.00	-2,037.26	32.09%	962.74	3,000.00	-2,037.26	32.09%	
Miscellaneous													3,701.13	4,000.00	-298.87	92.53%	3,701.13	4,000.00	-298.87	92.53%	3,701.13	4,000.00	-298.87	92.53%	
Phone													2,674.31	6,000.00	-3,325.69	44.57%	2,674.31	6,000.00	-3,325.69	44.57%	2,674.31	6,000.00	-3,325.69	44.57%	
Software/Hardware													642.00	500.00	142.00	128.40%	642.00	500.00	142.00	128.40%	642.00	500.00	142.00	128.40%	
Supplies													922.33	400.00	522.33	230.58%	922.33	400.00	522.33	230.58%	922.33	400.00	522.33	230.58%	
Postage														200.00	-200.00	0.00%		200.00	-200.00	0.00%		200.00	-200.00	0.00%	
<b>Total for Office Expense</b>													<b>8,902.51</b>	<b>14,100.00</b>	<b>-5,197.49</b>	<b>63.14%</b>	<b>\$8,902.51</b>	<b>\$14,100.00</b>	<b>-5,197.49</b>	<b>63.14%</b>	<b>\$8,902.51</b>	<b>\$14,100.00</b>	<b>-5,197.49</b>	<b>63.14%</b>	
Retirement																									
PERS Unfunded Liability (Pre 1999)													704,002.00	702,240.00	1,762.00	100.25%	704,002.00	702,240.00	1,762.00	100.25%	704,002.00	702,240.00	1,762.00	100.25%	
Safety Plan													700.00	700.00	0.00	100.00%	700.00	700.00	0.00	100.00%	700.00	700.00	0.00	100.00%	
PERS Unfunded Liability (1999-2022)														618,268.00	-618,268.00	0.00%		618,268.00	-618,268.00	0.00%		618,268.00	-618,268.00	0.00%	
<b>Total for Retirement</b>													<b>704,702.00</b>	<b>1,321,208.00</b>	<b>-616,506.00</b>	<b>53.34%</b>	<b>\$704,702.00</b>	<b>\$1,321,208.00</b>	<b>-616,506.00</b>	<b>53.34%</b>	<b>\$704,702.00</b>	<b>\$1,321,208.00</b>	<b>-616,506.00</b>	<b>53.34%</b>	
Service Charge													1,075.10		1,075.10		1,075.10		1,075.10		1,075.10		1,075.10		
SSJCFA - JPA																									
FY2025-2026													7,911,112.44	11,980,575.00	-4,069,462.56	66.03%	7,911,112.44	11,980,575.00	-4,069,462.56	66.03%	7,911,112.44	11,980,575.00	-4,069,462.56	66.03%	
SSJCFA - Radio System Upgrade														468,750.00	-468,750.00	0.00%		468,750.00	-468,750.00	0.00%		468,750.00	-468,750.00	0.00%	
SSJCFA Regional Training Tower	256,689.00		-256,689.00	0.00%										256,689.00	-256,689.00	0.00%		256,689.00	-256,689.00	0.00%		256,689.00	-256,689.00	0.00%	
<b>Total for FY2025-2026</b>	<b>256,689.00</b>		<b>-256,689.00</b>	<b>0.00%</b>									<b>7,911,112.44</b>	<b>12,449,325.00</b>	<b>-4,538,212.56</b>	<b>63.55%</b>	<b>\$7,911,112.44</b>	<b>\$12,706,014.00</b>	<b>-4,794,901.56</b>	<b>62.26%</b>	<b>\$7,911,112.44</b>	<b>\$12,706,014.00</b>	<b>-4,794,901.56</b>	<b>62.26%</b>	
<b>Total for SSJCFA - JPA</b>	<b>256,689.00</b>		<b>-256,689.00</b>	<b>0.00%</b>									<b>7,911,112.44</b>	<b>12,449,325.00</b>	<b>-4,538,212.56</b>	<b>63.55%</b>	<b>\$7,911,112.44</b>	<b>\$12,706,014.00</b>	<b>-4,794,901.56</b>	<b>62.26%</b>	<b>\$7,911,112.44</b>	<b>\$12,706,014.00</b>	<b>-4,794,901.56</b>	<b>62.26%</b>	
Utilities																									
Station 3													6,683.96	30,000.00	-23,316.04	22.28%	6,683.96	30,000.00	-23,316.04	22.28%	6,683.96	30,000.00	-23,316.04		



**Tracy Rural County  
Fire Protection District**

Agenda Item 4.2

**STAFF REPORT**

**Meeting:** Regular Meeting  
**Date:** January 13, 2026  
**To:** Board of Directors  
**Prepared by:** Raychel Jackson, District Clerk  
**Approved by:** Craig Miller, Chairperson

**Re:** Approval to Purchase and Install Energy-Efficient Windows at Station 94

**RECOMMENDATION**

Action Item  Non-Action Item

It is recommended that the Board of Directors approve the capital improvement purchase and installation of energy-efficient windows at Station 94.

**BACKGROUND**

Station 94 is a critical District facility that houses emergency response personnel and apparatus. The existing windows at the station are at least 30+ years old and have exceeded their useful life. Over time, the seals have deteriorated, resulting in drafts, moisture intrusion, and higher utility costs due to heat loss in the winter and heat gain in the summer.

The condition of the windows now impacts both operational efficiency and the comfort of personnel who spend extended shifts in the station. In addition, the current windows do not meet modern energy-efficiency standards, which contributes to unnecessary ongoing operating expenses.

**DISCUSSION**

Replacing the outdated windows with energy-efficient models is a necessary improvement to Station 94. New windows will help with improving energy efficiency by reducing heat and cooling costs by providing better insulation and lowering long-term utility expenses; and provide a more stable indoor environment for staff who rely on the station as both a workplace and a living space during shifts.

In addition to enhancing energy efficiency, the new window systems will significantly reduce noise levels inside the station, an important improvement given the increase in traffic activity. By minimizing exterior noise intrusion, the upgraded windows will create a quieter, healthier, and more restorative environment for on-duty personnel. Better rest during 24-



## **Tracy Rural County Fire Protection District**

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hour shifts promotes improved focus, sound decision-making, and overall well-being, directly supporting staff safety and operational readiness.

This project qualifies as a capital improvement because it involves the replacement of a major building component that enhances the value, efficiency and useful life of the District's facility. The upgrade provides a long-term benefit, which will extend beyond a single fiscal year and therefore meets the criteria for capital expenditures under standard accounting and budgeting practices as defined by the Governmental Accounting Standards Board (GASB) Statement No. 34.

### **FISCAL IMPACTS**

Funding is available in the approved capital improvement budget. The project represents a one-time investment that is expected to generate a long-term cost savings through reduced energy use.

### **ATTACHMENTS**

1. DC Roadrunner Glass Quote
2. Home Depot Quote
3. JRC Custom Quote - *will provide once available*

**D & C Roadrunner Glass Inc.**

Contractor License #815353      464 E. 10th Street  
 Tracy, CA 95376 USA  
 +12098351147  
 dcroadrunnerglass@gmail.com

**Estimate**

ADDRESS  
 Ricky  
 Fire Station #49  
 16502 W Schulte  
 Tracy, CA 95376

SHIP TO  
 9 Milgard Windows  
 CTB2358  
 ADDED WARRANTY - SEE NOTES

ESTIMATE      190067  
 DATE            01/08/2026

DATE	ACTIVITY	QTY	RATE	AMOUNT
	Windows:Milgard Trinsic Standard Z-Bar (Retrofit) White Vinyl Windows w/ SunCoat Max Glass, Fiberglass Mesh Screens , Title 24 (ZONE 11) , Dual glaze w/ argon gas, ALL Windows come w/ LIFETIME limited Warranty -ADDED Kitchen: 45 1/4 x 33 1/2 XO----\$513.12 GYM: 2 @ 69 1/4 x 45 XO----2x\$756 =\$1512 Tv room:2 @ 57 1/4 x 45 1/4 XO---2x\$680.10 = \$1360.20 bed1 ft: 91 1/4 x 57 1/4 XOX---\$1299.84 bed2 ft: 69 x 33 1/4 XO---\$637.86 bed3 sd: 68 x 33 1/2 XO---\$637.20 bed4 sd: 69 x 45 1/2 XO---\$757.32	1	6,717.54	6,717.54T
	Labor:Labor Labor	9	250.00	2,250.00
	DEMOGRAPHIC SHEET ATTACHED Price will go down if I remove the Warranty. I added Warranty to this JOB.			

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 We will honor the pricing of this estimate for 7 days.  
 D&C Roadrunner Glass Company works in many different cities and county jurisdictions. If permit is required in the city or county where the building is located, it is the responsibility of the property owner to apply for, purchase and post the required permits on the job site. Any and all permits and inspection fees are the sole responsibility of the property owner.

SUBTOTAL	8,967.54
TAX	554.20
TOTAL	<b>\$9,521.74</b>

Accepted By

Accepted Date

# CUSTOMER PRICE QUOTE



Date:	01/08/2026	Branch:	Sacramento
Design Consultant:	Denise Hembree	Customer Support Center:	1800 HOME-DEPOT
Phone #:	(209) 673-7792	License(s)	
Installation Address	16502 West Schulte Rd.		
City, State, Zip	Tracy	CA	95376
Job #	F54703999		
<b>Purchaser(s):</b>	<b>Work Phone</b>	<b>Home Phone</b>	<b>Cell Phone</b>
Ricky Granados			(209) 914-4139

Quote Name:

Your Project Price			Quote Total
<b>Home Depot Everyday Low Price:</b>	Guaranteed until 02/07/2026		\$13,342.26
Buy More Save More Savings			-\$1,281.74
Current Promotions: Valid through promotional period only			
		<b>Your Price Today:</b>	\$12,060.52

**This is a price quote and does NOT constitute a Sales Contract**  
**IMPORTANT: Promotional discounts may end and are not guaranteed for the duration of the quote.**  
**See promotion & financing options below or ask your Design Consultant for details.**

**PROFESSIONAL INSTALLATION**

Licensed, insured and trusted  
 Experts from measurement to  
 Installation to cleanup



**TOTAL PROJECT MANAGEMENT**

Team of dedicated professionals  
 Assigned to oversee every step of  
 Your project



**SUPERIOR WARRANTIES**

The Home Depot stands behind  
 Your job; labor, materials and  
 Your satisfaction guaranteed by  
 The Home Depot



Quote Name:  Page  of

# CUSTOMER PRICE QUOTE



Ricky Granados	F54703999
Purchaser's Name	Job#
<b>PROJECT SPECIFICATIONS</b>	
1 Milgard Windows: V300 Trinsic Double Vent	
Milgard V300 Trinsic Double Vent , Series - V300 Trinsic, Product Type - Double Vent , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XOX, Overall Frame Width - 95, Overall Frame Height - 59, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 71, Overall Frame Height - 35, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 71, Overall Frame Height - 35, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 71, Overall Frame Height - 47, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 60, Overall Frame Height - 47, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 60, Overall Frame Height - 47, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	

Quote Name:  Page  of

# CUSTOMER PRICE QUOTE



## Promotional Offer:

Up to 10% Off Select Installed Custom Windows and Patio Doors sold through THD Design Consultants in select markets. Offer includes up to 10% off select Installed windows and patio doors from Simonton, PlyGem, Andersen, Jeld-Wen, ProtecSure by PGT, Milgard and American Craftsman. Save 5% with a minimum purchase of 4 custom-installed windows or patio door and save 10% with a minimum purchase of 8 custom installed windows or patio doors from the previously listed brands. Promotion cannot be combined with any other offer and is valid on custom product only. Discount does not apply to in-stock product, online product or installation services. License or registration numbers held by or on behalf of Home Depot U.S.A., Inc. are available at <https://homedepot.com/licensenumbers> or at the Special Services Desk in The Home Depot® store. Visit <https://homedepot.com> or ask an Associate for details. ©2023 Home Depot Product Authority, LLC. All rights reserved.

## Credit Offer:

With a credit approval for qualifying purchases made on The Home Depot Consumer Credit Card. APR: 17.99%-26.99%. Minimum interest charge: \$2. See card agreement for details including APR applicable to you. Offer valid for consumer accounts in good standing; 6 months everyday credit offer is subject to change without notice; see store for details.

## Contractor Licenses:

For a list of contractor license numbers, visit the Special Services Desk or [homedepot.com/licensenumbers](https://homedepot.com/licensenumbers)

**Questions or Concerns?** If The Home Depot and its authorized service provider are unable to answer Customer's questions, call our Customer Support Center at 1-877-903-3768

Quote Name:

Package 1

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# CUSTOMER PRICE QUOTE



Date:	01/08/2026	Branch:	Sacramento
Design Consultant:	Denise Hembree	Customer Support Center: 1800 HOME-DEPOT	
Phone #:	(209) 673-7792	License(s)	
Installation Address	16502 West Schulte Rd.		
City, State, Zip	Tracy	CA	95376
Job #	F54703999		
<b>Purchaser(s):</b>	<b>Work Phone</b>	<b>Home Phone</b>	<b>Cell Phone</b>
Ricky Granados			(209) 914-4139

Quote Name:

Your Project Price			Quote Total
<b>Home Depot Everyday Low Price:</b>	Guaranteed until 02/07/2026		\$13,342.26
Buy More Save More Savings			-\$1,281.74
Current Promotions: Valid through promotional period only			
<b>Your Price Today:</b>			\$12,060.52

**This is a price quote and does NOT constitute a Sales Contract**  
**IMPORTANT: Promotional discounts may end and are not guaranteed for the duration of the quote.**  
**See promotion & financing options below or ask your Design Consultant for details.**

**PROFESSIONAL INSTALLATION**

Licensed, insured and trusted  
 Experts from measurement to  
 Installation to cleanup



**TOTAL PROJECT MANAGEMENT**

Team of dedicated professionals  
 Assigned to oversee every step of  
 Your project



**SUPERIOR WARRANTIES**

The Home Depot stands behind  
 Your job; labor, materials and  
 Your satisfaction guaranteed by  
 The Home Depot



Quote Name:  Page  of

# CUSTOMER PRICE QUOTE



Ricky Granados	F54703999
<b>Purchaser's Name</b>	<b>Job#</b>
<b>PROJECT SPECIFICATIONS</b>	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 71, Overall Frame Height - 47, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - No, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 71, Overall Frame Height - 47, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
1 Milgard Windows: V300 Trinsic Single Slider	
Milgard V300 Trinsic Single Slider , Series - V300 Trinsic, Product Type - Single Slider , Unit Type - Complete Unit, Material - Vinyl, Operation/Venting - XO, Overall Frame Width - 47, Overall Frame Height - 35, Exterior Finish - White, Interior Finish - White, Glass Strength - Annealed, Outer Glass Lite - SunCoatMAX, Inner Glass Lite - 4th Surface HP Coating, Screen Frame - Standard, Screen Mesh - Fiberglass, Grille Type - None, Grille Pattern - None, U-Factor - 0.25	
<b>Job Level and Labor Options</b>	

**Quote Name:** Package 1 Page   of 2

# CUSTOMER PRICE QUOTE



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Quote Name:

Package 1

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**Tracy Rural County  
Fire Protection District**

Agenda Item 4.3

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**STAFF REPORT**

**Meeting:** Regular Meeting  
**Date:** January 13, 2026  
**To:** Board of Directors  
**Prepared by:** Raychel Jackson, District Clerk  
**Approved by:** Craig Miller, Chairperson

**Re:** Approval of Contract with Nelco Electrical Supply Inc. for Generator Preventive Maintenance Services

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**RECOMMENDATION**

**Action Item**  Non-Action Item

Approve and authorize staff to execute the contract with Nelco Electrical Supply, Inc. for generator preventive maintenance service.

**BACKGROUND**

The District maintains emergency generator equipment to support critical operations during power outages and emergency events. Generator preventive maintenance services are necessary to ensure operational readiness, reliability, and compliance with recommended service standards.

The District currently has a contract in place for generator preventive maintenance services. Staff has evaluated the District's operational needs and determined that a change in service provider is appropriate at this time.

**DISCUSSION**

Staff is recommending approval of a new generator preventive maintenance contract with Nelco Electrical Supply Inc. This action will allow the District to transition generator PM services to a provider that better aligns with the District's current service expectations and operational requirements.

Upon Board approval, staff will take the necessary steps to discontinue services under the existing agreement in accordance with its termination provisions and to ensure continuity of generator maintenance without service interruption.



## **Tracy Rural County Fire Protection District**

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### **FISCAL IMPACTS**

Costs associated with the Nelco Electrical Supply Inc. contract will be paid from the applicable operations and maintenance budget line item. Staff anticipates that expenditures will remain within the adopted budget appropriations.

### **ATTACHMENTS**

1. Nelco Electrical Supply, Inc PM Quote

**NELCO ELECTRICAL SUPPLY**  
 232 W. Larch Rd. Suite A  
 Tracy, CA 95304  
 sales@nelcoelectricalsupply.com  
 www.nelcoelectricalsupply.com



## Estimate

**ADDRESS**

Tracy Rural County Fire  
 Protection District  
 P.O. Box 731  
 Tracy, CA 95378

**SHIP TO**

Tracy Rural County Fire  
 Protection District  
 P.O. Box 731  
 Tracy, CA 95378

**ESTIMATE # 1133**

**DATE 12/15/2025**

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Generator	fuel wash required on each machine annually	2	2,200.00	4,400.00T
Generator	load bank testing ( without seeing the machines I'm quoting the worst case) (load bank testing annually)	3	2,000.00	6,000.00T
Generator	fuel and oil sampling	4	365.00	1,460.00T
Generator	annual service each machine	3	1,950.00	5,850.00T
Generator	quarterly inspection	3	850.00	2,550.00T

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SUBTOTAL	20,260.00
TAX	1,570.15
<b>TOTAL</b>	<b>\$21,830.15</b>

Accepted By

Accepted Date