

Tracy Rural County Fire Protection District

Board of Directors

Pete Reece
John Vieira
Jeff Ramsey
Matt Kopinski
Craig Miller

Raychel Jackson, Clerk of the Board
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Board of Directors – Special Meeting Agenda Wednesday, May 4, 2022 at 3:00 PM PST

To join the meeting via GoToMeetings:

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Access Code: 532-650-669

Consistent with Executive Order N-29-20, the Governor has allowed local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to observe and to address the local legislative body or state body to avoid public gatherings, and has suspended all contrary provisions of the Brown Act.

1. Roll Call and Pledge of Allegiance

2. Public Comment

Please, give your name, entity (if any), and address as well as what agenda item you wish to speak about to the Clerk of the Board so that your comments may be heard at the appropriate time. Comments must be limited to 3 minutes.

3. Regular Agenda

3.1 Approve Additional Funding of \$256,689 for the Remaining Project Cost of Phase I of the Regional Fire Training Center Project

4. Public Comment

For any items not on the agenda.

5. Board Member Comment

For any items not on the agenda and requests for future agenda items. No action will be taken on any questions or matters raised by the Board at this time.

6. Adjournment until Next Regular Session – May 10, 2022

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STAFF REPORT

Meeting: Special Meeting
Date: May 4, 2022
To: Board of Directors
Prepared by: David A. Bramell, DC
Approved by: Pete Reece, Board Chairperson

Re: Approve Additional Funding of \$272,794 for the Remaining Project Cost of Phase I of the Regional Fire Training Center Project

RECOMMENDATION

Action Item X Non-Action Item

Staff recommends the Tracy Rural Fire Protection District (District) Board of Directors approve additional funding of \$272,794 for the remaining project cost of Phase I of the Regional Fire Training Center project.

BACKGROUND

A need for a Regional Public Safety Training Facility was identified in the City of Tracy's 2015 Public Safety Facility Master Plan. In 2017, the City of Tracy received a grant to construct a training tower. On August 10, 2021, Chief Bradley provided an overview of Phase I of the Regional Fire Training Center project to the Board.

Phase I of the training facility project budget (training tower installation and infrastructure) was originally estimated at \$450,000. The City of Tracy agreed to fund \$250,000 and the District agreed to fund the remaining \$200,000. To date, approximately \$103,773 of the \$450,000 has been expended on geotechnical investigations and design support.

In the time since, the project has gone out for formal bidding. Bid results were opened on February 28, 2022, with the low bid being \$858,942.93. With the additional project costs of construction contingency (10%), design support (5%), and inspection (10%), the total estimate for Phase I is \$1,073,678. The total projected budget shortfall is approximately \$727,452. The District would be responsible for 37.5% of the shortfall or \$272,794. This request is to authorize the additional funding required to address the shortfall of project funds.

DISCUSSION

On February 8, 2022, the Board of Directors received an update report from City of Tracy Finance Director regarding an expected estimated funding shortfall for Phase I of the project. This update was provided to the Board while the project was out to bid. Construction bids were opened on February 28, 2022, providing actual amounts. In total, three contractors bid on the project.

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The bid results are illustrated in the following table:

CONTRACTOR	TOTAL BASE BID (Excluding Contingencies, Fees)
TBS Contractors, Merced, CA	\$ 858,942.93
Gowan Construction, Tracy, CA	\$1,267,381.40
Saboo, Inc., Brentwood, CA	\$1,973,575.00

The lowest responsible bidder for the project was TBS Contractors from Merced, CA. When factoring in the construction bid, then adding estimated amounts for the normal and customary project contingency, design support, and inspection fees, the remaining cost to complete the project is estimated to be \$1,073,679. The project costs are identified in the following table:

ITEM	PROJECT BUDGET
Construction Total	\$ 858,943
Contingency (10%)	\$ 85,894
Design Support (5%)	\$ 42,947
Inspection (10%)	\$ 85,894
TOTAL	\$1,073,679
Less Available Project Funds	\$ (346,227)
Additional Funding Needed	\$ 727,452

Using the cost sharing formula of the South San Joaquin County Fire Authority, the proportionate share for the member agencies is as follows:

MEMBER AGENCY	COST SHARE	ADDITIONAL FUNDING REQUIRED
Tracy Rural	37.5%	\$272,794
City of Tracy	62.5%	\$454,657
Totals	100%	\$727,451

FISCAL IMPACTS

To complete Phase I of the project, an additional expense to the District of \$272,794 is required. This \$272,794 amount reflects 37.5% of the remaining unfunded project cost of \$727,451. The City of Tracy would be responsible for an additional expense of \$454,657 or 62.5% of the remaining project cost.

ATTACHMENTS

None.

Bid Notices - Construction Projects

Fire Training Tower Apparatus Project

Category:	Bid Notices - Construction Projects
RFP Number:	CIP 71109
Start Date:	01/20/2022 4:00 PM
Close Date:	02/28/2022 2:00 PM

Notice Inviting Bids

- 1. Bid Acceptance and Opening.** The City of Tracy (“City”) will accept sealed bids for its CIP 71109, Fire Training Tower Apparatus Project (“Project”), by or before February 28, 2022, at 2:00p.m., at the City Clerk’s Office, 2nd Floor, 333 Civic Center Plaza, Tracy, California, 95376. Bids will be publicly opened at 2:30 p.m. via online teleconference at 209-425-4338, ID No. 680 702 622#
- 2. Location and Description.** The Project is located immediately south of 1399 S. Chrisman Road, Tracy, San Joaquin County, California. Work includes: Installation of a prefabricated steel training apparatus structure and adjacent site improvements, including asphalt & concrete pavements, ductile iron water mains, grading, drainage & water pollution control and all other work as required.
- 3. Time for Completion.** The planned timeframe for work is between April 2022 and July 2022. Contract time to be ninety (90) calendar days.
- 4. License.** This Project requires a valid California contractor’s license for the following classification(s): Class A, General Engineering Contractor’s License.
- 5. DIR Registration. Contractor must submit proof of DIR Registration with Bid Proposal.**
- 6. Contract Documents.** Bids are required for the entire project work and shall be made upon the Bid Forms in accordance with the Instructions to Bidders. Bid Documents and Addenda can be viewed, downloaded, and printed for submittal from QuestCDN -Construction DataNetwork:

<https://www.questcdn.com/cdn/posting/8084749/?path=269>

Hard copies of the Contract Documents are not available for purchase. For technical questions, please contact Ilene Macintire at ilene.macintire@cityoftracy.org or 209-831-6454.

- 7. Prevailing Wage Requirements.** This Project is subject to the prevailing wage requirements, available at City Engineer’s office or online at <http://www.dir.ca.gov/DLSR>, applicable to the locality in which the Work is to be performed.

- 8. Bonds.** The successful bidder will be required to provide performance and payment bonds, each for 100% of the maximum Contract Price, and a warranty bond for 10% of the maximum Contract Price.
- 9. Substitution of Securities.** Substitution of appropriate securities in lieu of retention amounts from progress payments is permitted under Public Contract Code section 22300.
- 10. Subcontractor List.** A completed Subcontractor List form must be submitted with the Bid Proposal in accordance with the Instructions to Bidders.

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