

Adopted Budget
Tracy Rural Fire Protection District
FY 2026-2027

Operating Account	
	FY26-27 - Adopted
Revenue	
Property Tax / Special Assessments /	
Homeowners	\$16,113,695.85
Interest	
Expenses	
Apparatus Repair	35,000.00
Audited Financial Statement	11,000.00
Auditors Direct Assessment	21,000.00
Auditors Tax Admin Charges	185,000.00
Building Maintenance Fund	
Station 3	40,000.00
Station 4	40,000.00
Station 5	40,000.00
Business Office Services	67,961.00
Consultant Reports	
Benefit Assessment - HdL	14,000.00
County Report	2,000.00
Misc. Report	5,000.00
UAL Report	20,000.00
Directors Fees	35,000.00
Election	0.00
Insurance - General Liability	75,000.00
Legal Services	
General	75,000.00
Land Use	45,000.00
Membership/Association Dues	11,000.00
Seminars	5,000.00
Miscellaneous	10,000.00
Office Expense	
Computer	3,000.00
Phone	6,000.00
Software/Hardware	4,000.00
Supplies	3,000.00
Website / Domain	4,000.00
Retirement	
PERS Unfunded Liability (1999-2022)	650,000.00
PERS Unfunded Liability (Pre 1999)	635,523.00
Safety Plan	700.00
Service Charge	2,000.00

Operating Account	
	FY26-27 - Adopted
SSJCFA - JPA	12,462,099.37
Ambulance	
Training Tower	
Radio Project	568,993.00
Transfers Out	
Transfer to CIP - Apparatus Fund	400,000.00
Transfer to CIP - Building	
Transfer to Medical Leave Bank	250,000.00
Travel & Training	
Parking	\$200.00
Lodging	\$5,000.00
Transportation	\$3,000.00
Utilities	
Station 3	20,000.00
Station 4	20,000.00
Station 5	25,000.00
Workers Compensation	1,836.00
Total for Expenses	\$15,801,312.37
Net Operating Income	
Total for Other Income	
Net Other Income	
Net Income	\$312,383.48

Adopted - 9/8/2026